VT Department of Labor: FY 2021 Approp Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY21 budget) FY 2021 After Other Changes Total Approp. After FY 2021 Other Changes Apprenticeship (State) Apprenticeship - ASE (federal 2019; expires 6/30/22) Apprenticeship - SAE20 (federal 2020; expires 6/30/23) Apprenticeship- SAE (federal 2017, expires 9/30/21) ICAN Foreign Labor Certification JVSG (DVOP/LVER) Mine Safety Health Award (MSHA) NEG - Apprenticeship Expansion Unemployment Insurance Administration Wagner-Peyser	General \$\$ 4,898,964 0 4,898,964	Transp \$\$ 0 0 0	ment Form - \ Special \$\$ 6,922,539 0 6,922,539 (500,000)	Tobacco \$\$ 0 0 0	9	Interdept'l Transfer \$\$ 1,109,000 0 1,109,000	0 0 0	Total \$\$ 44,194,870 0 44,194,870
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY21 budget] FY 2021 After Other Changes Total Approp. After FY 2021 Other Changes Apprenticeship (State) Apprenticeship - ASE (federal 2019; expires 6/30/22) Apprenticeship - SAE20 (federal 2020; expires 6/30/23) Apprenticeship - SAE (federal 2017, expires 9/30/21) ICAN Foreign Labor Certification JVSG (DVOP/LVER) Mine Safety Health Award (MSHA) NEG - Apprenticeship Expansion Unemployment Insurance Administration	4,898,964	0	6,922,539 0 6,922,539	0	31,264,367	Transfer \$\$ 1,109,000	0	44,194,870 0
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY21 budget] FY 2021 After Other Changes Total Approp. After FY 2021 Other Changes Apprenticeship (State) Apprenticeship - ASE (federal 2019; expires 6/30/22) Apprenticeship - SAE20 (federal 2020; expires 6/30/23) Apprenticeship - SAE (federal 2017, expires 9/30/21) ICAN Foreign Labor Certification JVSG (DVOP/LVER) Mine Safety Health Award (MSHA) NEG - Apprenticeship Expansion Unemployment Insurance Administration	0	0	0 6,922,539	0	0	1,109,000	0	0
occurred after the passage of the FY21 budget] FY 2021 After Other Changes Total Approp. After FY 2021 Other Changes Apprenticeship (State) Apprenticeship - ASE (federal 2019; expires 6/30/22) Apprenticeship - SAE20 (federal 2020; expires 6/30/23) Apprenticeship - SAE (federal 2017, expires 9/30/21) ICAN Foreign Labor Certification JVSG (DVOP/LVER) Mine Safety Health Award (MSHA) NEG - Apprenticeship Expansion Unemployment Insurance Administration			6,922,539			-		0 44,194,870
FY 2021 After Other Changes Total Approp. After FY 2021 Other Changes Apprenticeship (State) Apprenticeship - ASE (federal 2019; expires 6/30/22) Apprenticeship - SAE20 (federal 2020; expires 6/30/23) Apprenticeship - SAE (federal 2017, expires 9/30/21) ICAN Foreign Labor Certification JVSG (DVOP/LVER) Mine Safety Health Award (MSHA) NEG - Apprenticeship Expansion Unemployment Insurance Administration			6,922,539			-		0 44,194,870
Total Approp. After FY 2021 Other Changes Apprenticeship (State) Apprenticeship - ASE (federal 2019; expires 6/30/22) Apprenticeship - SAE20 (federal 2020; expires 6/30/23) Apprenticeship- SAE (federal 2017, expires 9/30/21) ICAN Foreign Labor Certification JVSG (DVOP/LVER) Mine Safety Health Award (MSHA) NEG - Apprenticeship Expansion Unemployment Insurance Administration			6,922,539			-		44,194,870
Apprenticeship (State) Apprenticeship - ASE (federal 2019; expires 6/30/22) Apprenticeship - SAE20 (federal 2020; expires 6/30/23) Apprenticeship- SAE (federal 2017, expires 9/30/21) ICAN Foreign Labor Certification JVSG (DVOP/LVER) Mine Safety Health Award (MSHA) NEG - Apprenticeship Expansion Unemployment Insurance Administration	-,,550,507		, ,		01,201,001	1,100,000		,10,010
Apprenticeship - ASE (federal 2019; expires 6/30/22) Apprenticeship - SAE20 (federal 2020; expires 6/30/23) Apprenticeship- SAE (federal 2017, expires 9/30/21) ICAN Foreign Labor Certification JVSG (DVOP/LVER) Mine Safety Health Award (MSHA) NEG - Apprenticeship Expansion Unemployment Insurance Administration			(500,000)		+			0
Apprenticeship - ASE (federal 2019; expires 6/30/22) Apprenticeship - SAE20 (federal 2020; expires 6/30/23) Apprenticeship- SAE (federal 2017, expires 9/30/21) ICAN Foreign Labor Certification JVSG (DVOP/LVER) Mine Safety Health Award (MSHA) NEG - Apprenticeship Expansion Unemployment Insurance Administration			(,,					(500,000
Apprenticeship- SAE (federal 2017, expires 9/30/21) ICAN Foreign Labor Certification JVSG (DVOP/LVER) Mine Safety Health Award (MSHA) NEG - Apprenticeship Expansion Unemployment Insurance Administration					(636,991)			(636,991
ICAN Foreign Labor Certification JVSG (DVOP/LVER) Mine Safety Health Award (MSHA) NEG - Apprenticeship Expansion Unemployment Insurance Administration					450,000			450,000
Foreign Labor Certification JVSG (DVOP/LVER) Mine Safety Health Award (MSHA) NEG - Apprenticeship Expansion Unemployment Insurance Administration					968,880			968,880
JVSG (DVOP/LVER) Mine Safety Health Award (MSHA) NEG - Apprenticeship Expansion Unemployment Insurance Administration						(701,388)		(701,388
Mine Safety Health Award (MSHA) NEG - Apprenticeship Expansion Unemployment Insurance Administration					(10,058)			(10,058
NEG - Apprenticeship Expansion Unemployment Insurance Administration					3,643			3,643
Unemployment Insurance Administration					9,906			9,906
					(600,000)			(600,000
Wagner-Peyser					(2,848,329)			(2,848,329
					22,402			22,402
WIOA - Youth					29,759			29,759
WIOA - Adult					27,399			27,399
WIOA - Dislocated Worker					(22,561)			(22,561
Labor Exchange Tracking and System Implementation	500,000							500,000
Admin subsidies/Budget Allowances (ADS, DHR, FFS, VISION,Etc)	(4,810)		(=======	_	()	(======================================		(4,810
Subtotal of Increases/Decreases	495,190	0	(500,000)		(2,605,950)	(701,388)	0	(3,312,148
FY 2022 Governor Recommend	5,394,154	0	6,422,539	0	28,658,417	407,612	0	40,882,722
A WARN A PROCESS A								
Approp #2 [Name]: FY 2021 Approp		0	0	0	0	0	0	0
Other Changes: (Please insert changes to your base appropriation that								0
occurred after the passage of the FY21 budget]	•		•				0	
FY 2021 After Other Changes Total Approp. After FY 2021 Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2021 Other Changes	U	U	U	U	U	U	U	0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2022 Governor Recommend	0	0	0	0	0	0	0	0
F1 2022 Governor Recommend	U	U	U	<u> </u>	U	U	U	U
Approp #3 [Name]: FY 2021 Approp		0	0	0	0	0	0	0
Other Changes: (Please insert changes to your base appropriation that		<u> </u>	U	<u> </u>	U	U	U	0
occurred after the passage of the FY21 budget]								U
FY 2021 After Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2021 Other Changes	0	0	0	0	0	0	0	0
- Carrier Francis I Louis Guide Guide Guide				0	· ·			0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2022 Governor Recommend	0	0	0	0	0	0	0	0
- Lord Conton Resemble								
Approp #4 [Name]: FY 2021 Approp		0	0	0	0	0	0	0
Other Changes: (Please insert changes to your base appropriation that								0
occurred after the passage of the FY21 budget]								Ü
FY 2021 After Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2021 Other Changes	0	0	0		0	0	0	0
· · · · · · · · · · · · · · · · · · ·					·			0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2022 Governor Recommend	0	0	0	0	0	0	0	_0
[Dept Name] FY 2021 Appropriation	4,898,964	0	6,922,539	0	31,264,367	1,109,000	0	44,194,870
Reductions and Other Changes	0	0	0	0	0	0	0	0
SFY 2020 Total After Reductions and Other Changes	4,898,964	0	6,922,539	0	31,264,367	1,109,000	0	44,194,870
TOTAL INCREASES/DECREASES	495,190	0	(500,000)		(2,605,950)	(701,388)	0	(3,312,148)
	5,394,154	0	6,422,539	0	28.658.417	407,612	0	40,882,722